

**Shri.D.H.Agrawal Arts, Shri.Rang Avadhoot Commerce and Shri.C.C.Shah
and M.G.Agrawal Science College, Navapur Dist-Nandurbar**

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NAAC Re-Accredited

(2nd Cycle) Grade – B (2.78)

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CRITERIA 4 – Infrastructure and Learning Resources

Key Indicator – 4.4 Maintenance of Campus Infrastructure

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 (2018-19)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure Physical and Academic Maintenance	Amount (INR in Lakhs)
Lab equipments Maintenance	17413	0.17413
Computer Maintenance	7850	0.0785
Reading Room Expenses	17119	0.17119
Printing and Stationery	197253	1.97253
Garden Maintenance	2013	0.02013
Building Maintenance	69620	0.6962
Sports equipments Maintenance	0	0
Total	311268	3.11268

Year 2 (2019-20)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Lab equipments Maintenance	652	0.00652
Computer Maintenance	16690	0.1669
Reading Room Expenses	18273	0.18273
Printing and Stationery	173313	1.73313
Garden Maintenance	11540	0.1154
Building Maintenance	69620	0.6962
Sports equipments Maintenance	0	0
Total	290088	2.90088

Year 3 (2020-21)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Lab equipments Maintenance	0	0
Computer Maintenance	14130	0.1413
Reading Room Expences	15502	0.15502
Printing and Stationery	88009	0.88009
Garden Maintenance	0	0
Building Maintenance	69620	0.6962
Sports equipments Maintenance	0	0
Total	187261	1.87261

Year 4 (2021-22)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Lab equipments Maintenance	8312	0.08312
Computer Maintenance	16600	0.166
Reading Room Expences	6040	0.0604
Printing and Stationery	90900	0.909
Garden Maintenance	18815	0.18815
Building Maintainance	69620	0.6962
Sports equipments Maintenance	0	0
Total	210287	2.10287

Year 5 (2022-23)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Lab equipments Maintenance	3665	0.03665
Computer Maintenance	8250	0.0825
Reading Room Expences	22232	0.22232
Printing and Stationery	216187	2.16187
Garden Maintenance	48940	0.4894
Building Maintainance	69620	0.6962
Sports equipments Maintenance	0	0
Total	368894	3.68894



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